

CROCKETT COUNTY APPRAISAL DISTRICT  
2027 ADOPTED BUDGET  
Adopted 8/19/26

|                                    |            |
|------------------------------------|------------|
| CHIEF APPRAISER SALARY             | 72,460.00  |
| EMPLOYEE SALARIES                  |            |
| Chief Deputy                       | 48,410.00  |
| Deputy                             | 39,520.00  |
| Contract                           | 4,000.00   |
| EMPLOYEE BENEFITS                  |            |
| Chief Appraiser                    |            |
| Soc Sec & Medicare                 | 6,000.00   |
| Retirement                         | 7,500.00   |
| Insurance (Health, Life, Vision)   | 17,100.00  |
| Chief Deputy                       |            |
| Soc Sec & Medicare                 | 4,000.00   |
| Retirement                         | 5,000.00   |
| Insurance (Health, Life, Vision)   | 17,100.00  |
| Deputy                             |            |
| Soc Sec & Medicare                 | 3,100.00   |
| Retirement                         | 4,000.00   |
| Insurance (Health, Life, Vision)   | 17,100.00  |
| ARB                                | 2,000.00   |
| SUPPLIES                           | 6,000.00   |
| POSTAGE                            | 7,000.00   |
| DATA PROC-COMPUTER                 | 26,760.00  |
| TRAVEL                             | 6,000.00   |
| EQUIPMENT                          | 2,500.00   |
| CAD AUDIT                          | 4,500.00   |
| VALUATION CONTRACTS                | 423,500.00 |
| LEGAL FEES                         | 4,000.00   |
| GIS MAPPING                        | 10,000.00  |
| BUILDING RENT (includes utilities) | 15,000.00  |

752,550.00

|                                     |                          |
|-------------------------------------|--------------------------|
| OVER OR (UNDER) PRIOR YEAR'S BUDGET | (94,495.00)              |
|                                     | <u><u>658,055.00</u></u> |

|              |              |                            |                             |                                   |
|--------------|--------------|----------------------------|-----------------------------|-----------------------------------|
| County 42% X | \$752,550.00 | \$316,071.00               | (\$34,019.00)               | <b>\$282,052.00</b>               |
| School 57% X | \$752,550.00 | \$428,953.50               | (\$59,532.00)               | <b>\$369,421.50</b>               |
| Water 1% X   | \$752,550.00 | \$7,525.50                 | (\$944.00)                  | <b>\$6,581.50</b>                 |
|              |              | <u><u>\$752,550.00</u></u> | <u><u>(\$94,495.00)</u></u> | <u><u><b>\$658,055.00</b></u></u> |

\*Based on percent of 2025 tax levy